

City of Ankeny, Iowa
Capital Improvement Plan
2010 thru 2014

PROJECTS BY CATEGORY

Category	Project#	Priority	2010	2011	2012	2013	2014	Total
Bridge/Box Culvert								
Corporate Woods Drive Railroad Overpass	BRG-09-002	3	660,000		140,000	4,000,000		4,800,000
NE Delaware Avenue Trail/Bridge	STR-10-005	3	250,000					250,000
Bridge/Box Culvert Total			910,000		140,000	4,000,000		5,050,000
Corridor Development								
The District at Prairie Trail Improvements	COR-07-001	1	4,000,000					4,000,000
SW Vintage Parkway	COR-07-004	1				2,600,000		2,600,000
SW Prairie Trail Parkway	COR-07-005	1	950,000					950,000
SW Magazine Road Extension	COR-08-008	3	350,000	2,450,000				2,800,000
SW Des Moines Street/Parkway Extension	COR-09-001	2				2,500,000	2,600,000	5,100,000
SW Plaza Parkway Extension	COR-11-001	4				670,000		670,000
Corridor Development Total			5,300,000	2,450,000		5,770,000	2,600,000	16,120,000
Municipal Buildings								
Park Maintenance Facility	BLD-06-005	1				606,500		606,500
Fire Station #3	BLD-15-001	5	500,000					500,000
Municipal Buildings Total			500,000			606,500		1,106,500
Operating/Construction Equipment								
Fire Apparatus Replacement Program	OEQ-06-001	2	450,000	1,100,000				1,550,000
Operating/Construction Equipment Total			450,000	1,100,000				1,550,000
Park Facilities								
Cascade Falls Aquatic Center	BLD-06-003	2	5,000,000					5,000,000
Annual Park Land Acquisition	PRK-00-001	2		200,000	200,000	200,000		600,000
Annual Park Development Project	PRK-00-002	2	300,000	300,000	500,000	700,000	700,000	2,500,000
Otter/Renaissance Park Development	PRK-08-001	2	461,000					461,000
Prairie Ridge Sports Complex Sports Field Lighting	PRK-09-001	4	258,000	227,000	322,000			807,000
Promenade Park Development	PRK-09-003	1	525,000	990,000	2,530,000			4,045,000
Chautauqua Park Development	PRK-10-001	2		500,000	2,500,000	5,000,000	4,000,000	12,000,000
Park Facilities Total			6,544,000	2,217,000	6,052,000	5,900,000	4,700,000	25,413,000

Category	Project#	Priority	2010	2011	2012	2013	2014	Total
Sanitary Sewers								
Annual Sanitary Sewer Repair/Replacement Program	SNS-00-001	2	400,000	400,000	400,000	400,000	400,000	2,000,000
Rock Creek Lateral Sewers	SNS-05-002	2	6,345,000					6,345,000
West Trunk Sewer Extension	SNS-08-005	4		120,000				120,000
SE Area Sanitary Sewer Improvements	SNS-10-001	2	900,000	800,000	800,000	100,000		2,600,000
NE 54th Street Sanitary Sewer Extension	SNS-10-002	2	245,000					245,000
Otter Creek Trunk Sewer Phase 3	SNS-11-001	4			1,374,000			1,374,000
NE Area Sanitary Sewer Improvements	SNS-11-003	2		947,000				947,000
Otter Creek Trunk Sewer Phase 4	SNS-12-001	5				2,242,000		2,242,000
West Outfall Relief Sewer	SNS-12-002	3			1,290,000			1,290,000
Sanitary Sewers Total			7,890,000	2,267,000	3,864,000	500,000	2,642,000	17,163,000

Sidewalks/Trails								
Annual Sidewalk/Trail Construction Program	SDW-00-001	2		136,000	125,000	125,000	125,000	511,000
Neal Smith Connector Bike Trail	SDW-07-001	3	150,000	650,000				800,000
Gay Lea Wilson Trail Extension	SDW-07-002	2	163,912	737,606	737,606			1,639,124
Woodland Reserve Greenway Improvements	SDW-10-001	4	100,000			500,000	500,000	1,100,000
Sidewalks/Trails Total			413,912	1,523,606	862,606	625,000	625,000	4,050,124

Stormwater Facilities								
Annual Stormwater Facility Improvement Program	STM-00-001	2	250,000	250,000	250,000	250,000	250,000	1,250,000
SE 4th and SE Wanda Area Storm Sewer Improvements	STM-10-001	3	2,300,000	1,100,000	100,000	700,000		4,200,000
Westwinds Ravine Stabilization	STM-10-002	2	2,000,000	2,000,000				4,000,000
North Creek Channel Improvements	STM-11-002	4			1,059,500	919,000		1,978,500
Four Mile Creek Bank Stabilization	STM-11-003	3			265,000			265,000
Trib B to Fourmile Creek Channel Improvements	STM-12-001	4	68,388	254,352				322,740
Stormwater Facilities Total			4,618,388	3,604,352	1,674,500	1,869,000	250,000	12,016,240

Streets and Alleys								
Annual PCC Street Patching Program	STR-00-001	2	500,000	500,000	638,000	500,000	500,000	2,638,000
Annual Asphalt Street Resurfacing Project	STR-00-002	2	55,000	470,000	465,000	454,000	466,000	1,910,000
Annual Pavement Preservation Program	STR-00-003	1	150,000	150,000	150,000	150,000	150,000	750,000
Annual Street Replacement Program	STR-00-004	2	515,000	472,000	417,000	423,000	425,000	2,252,000
SE Creekview Dr Paving	STR-05-003	3					3,000,000	3,000,000
South Ankeny Blvd. Improvements - 1st to Oralabor	STR-08-001	3	2,100,000					2,100,000
NE 36th St/I-35 Interchange Project	STR-08-002	1	1,375,000	10,475,000	15,350,000			27,200,000
NW State Street Improvements	STR-09-006	2	50,000		340,000			390,000
SW Southlawn Drive Utility and Paving Replacement	STR-10-002	3	100,000	600,000	600,000	600,000	683,000	2,583,000
Arterial Street Landscaping Improvements	STR-10-003	4	250,000	250,000	250,000	250,000	250,000	1,250,000
SE Delaware Ave Resurfacing	STR-11-001	3				200,000		200,000
NE 36th St. Widening - I-35 to US 69	STR-11-003	3		800,000		3,350,000	4,000,000	8,150,000
East 1st St/I-35 Interchange	STR-11-004	2	500,000	500,000	1,000,000			2,000,000
NW State Street Widening - 18th to 36th Street	STR-12-001	2		100,000	1,900,000			2,000,000
SW 3rd Street Uptown Revitalization	STR-12-002	3			903,000			903,000
SW Cherry Street Reconst at U.P.R.R. Crossing	STR-12-003	4			300,000			300,000

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NW 18th St Intersection Improvements - HS #2	STR-12-004	3				480,000		480,000
Streets and Alleys Total			5,595,000	14,317,000	22,313,000	6,407,000	9,474,000	58,106,000
Traffic Control								
Annual Traffic Signal Improvement Program	TRF-00-001	3	250,000	250,000	300,000	350,000	350,000	1,500,000
Traffic Control Total			250,000	250,000	300,000	350,000	350,000	1,500,000
Unassigned								
Trib A to Fourmile Creek Channel Improvements	STM-11-001	n/a			671,034	712,206	233,010	1,616,250
Unassigned Total					671,034	712,206	233,010	1,616,250
Water Mains								
Annual Water Main Extension/Replacement Program	WTM-00-001	2	500,000	500,000	500,000	500,000	500,000	2,500,000
South Ankeny Blvd. Feeder Main	WTM-10-001	3	256,900					256,900
Water Mains Total			756,900	500,000	500,000	500,000	500,000	2,756,900
GRAND TOTAL			33,228,200	28,228,958	36,377,140	27,239,706	21,374,010	146,448,014