

## FY 2027 Budget Calendar

Oct 15, 2025	Initial staff budget meeting to review fiscal policies and priorities, present special budget issues, distribute budget manuals and instruct staff on the budget preparation process and schedule.
Oct 27, 2025 - Nov 19, 2025	The City Manager's Office develops base budget revenues and expenditures for each activity by fund in consultation with division personnel from each department. In preparation for this meeting departments will be expected to discuss revenues and expenditures related to their budget activities. In addition, department directors will be asked to present an initial list of supplemental budget items they wish to request for the FY 2027 budget.
Nov 24, 2025	Department directors will submit their supplemental request forms by email to the Administrative Services Director.
Dec 8, 2025	Department directors will submit their budget memorandum by email to the Administrative Services Director.
Nov 25, 2025 - Dec 26, 2025	City Manager's Office reviews budget memorandums and supplemental request forms to determine departmental budget issues and discussion items. The City Manager's Office combines departmental base and supplemental budgets and prepares financial summaries.
Jan 16, 2026	Department Budget Presentations to City Council – <b>Public meeting</b>
Feb 9, 2026	City Council Budget Workshop – Operating Funds (General Fund, Road Use Tax Fund, Police & Fire Retirement Fund and Employee Benefits Fund) – <b>Public meeting</b>
Feb 23, 2026	City Council Budget Workshop – Hotel/Motel Tax Fund and Enterprise Funds (Solid Waste Fund, Water Fund, Sewer Fund and Storm Water Fund) – <b>Public meeting</b>
Mar 2, 2026	Regular City Council meeting to set public hearing on the proposed property tax amounts for the FY 2027 budget and taxpayer statements. File report with the Iowa Department of Management containing the information specified in HF 718 to be included in the mailings. – <b>Public meeting</b>
Mar 15, 2026	Polk County Auditor, using the information compiled and calculated by the Iowa Department of Management, must send to each taxpayer within the county by regular mail an individual statement with the specified information broken out by political subdivision comprising the taxpayer's taxing district.
Mar 20, 2026	Publication of notice of public hearing on the proposed property tax amounts for the FY 2027 budget and taxpayer statements. Notice posted on City's website and social media accounts.
Apr 6, 2026	Special City Council meeting for public hearing on the proposed property tax amounts for the FY 2027 budget and taxpayer statements. – <b>Public meeting</b>
Apr 6, 2026	Regular City Council meeting to set public hearing on the FY 2027 budget and FY 2026 budget amendment. – <b>Public meeting</b>

Apr 8, 2026	Publication of notice of public hearing on the proposed FY 2027 budget and notice of public hearing on the amendment of current budget for FY 2026. Budget made available for public inspection at city hall and library.
Apr 13, 2026	Public information meeting is held to give an overview of the proposed budget to the public and provide an opportunity for feedback and questions from those in attendance. Comments from the meeting will be summarized and distributed to the City Council prior to the public hearing on the proposed budget. – Public meeting
Apr 20, 2026	Regular City Council meeting for budget public hearings. Following public hearings, proposed adoption of FY 2027 budget and FY 2026 budget amendment. – Public meeting
Apr 30, 2026	Adopted and amended budgets filed with Polk County Auditor.
Jul 1, 2026	New fiscal year begins.